



St. Martin of Tours Church

People Ministering to People

WORD

Form Disciples of Jesus Christ.

WORSHIP

Celebrate the Values.

WITNESS

Inspire Others to Do the Same.

PARISH STEWARDSHIP REPORT 2021-2022

With Gratitude From The Pastor

Dear Parishioners,

Greetings!

It is with profound gratitude to Our Lord and to all of you that I present to you our annual parish financial and stewardship report. The data points to a significant reality - not only the financial state of our parish family, but also our stewardship journey as disciples amid this pandemic.

We have been forming and living our discipleship by Word, Worship and Witness based on our Parish Pastoral Plan. So, this Parish financial and Stewardship Report reflect these three areas of our parish life along with the financials of the fiscal year ending June 30, 2022.

As you can see in the report, the Covid-19 pandemic had affected all aspects of our parish life including our finances. However, despite the challenges, your generosity helped us to balance the budget. The Parish outreach programs provided more than \$300,000 in material and financial resources. Our facilities and grounds have been considerably improved. None of these would have been possible without your generous sharing of time, talent, and treasure. **THANK YOU!**

In the area of word and worship—Although the number of sacraments have increased, Sunday Mass attendance has declined to 60% of pre-Covid levels. We are working closely with the Pastoral Council to increase active engagement in our liturgies and Mass attendance. The Children's Passport program was successfully launched last year.

I thank you disciples and stewards, and pray for your health and wellbeing.

Your brother in Christ,

Fr. Saju Joseph, Pastor

A STEWARD'S PRAYER

Almighty and ever-faithful Lord,
gratefully acknowledging Your mercy,
we pledge our trust in You.

Filled with desire,
we respond to Your call for discipleship
by shaping our lives in imitation of
Christ.

We profess that the call requires us
to be stewards of Your gifts.

As stewards, we receive Your gifts
gratefully,
cherish and tend them in a responsible
manner,
share them in practice and love with
others,
and return them with increase to the
Lord.

We pledge to our ongoing formation as
stewards

and our responsibility to call others to
that same endeavor.

Almighty and ever-faithful God,
it is our fervent hope and prayer
that You who have begun this good work
in us
will bring it to fulfillment in Jesus Christ,
our Lord.

Amen.

St. Martin of Tours Church

	Actual	Budget
	FY 21 - 22	FY 22 - 23
Parish Revenue		
Parish Collections	\$651,975	\$680,000
Parish Programs	14,069	12,000
Gifts	244,311	26,000
Fundraising	11,356	67,000
Other Parish Revenue	99,585	46,140
Sacramental Offerings	33,522	34,100
Total Parish Revenue	1,054,818	865,240
Parish Expense (includes salaries in designated categories)		
Administration	239,925	261,360
Facilities	260,342	192,420
Catechetical	65,856	99,820
Clergy and Rectory	191,362	215,290
Liturgy	36,655	41,975
Pastoral Outreach	32,656	42,500
Parish Programs	4,305	11,500
Operating Expenses	\$831,101	\$864,865
Surplus - before depreciation	\$223,717	\$375
Depreciation Expense	206,400	192,000
Net surplus (Deficit) from Operations	17,317	(191,625)

PARISH ENDOWMENT

Saint Martin of Tours Endowment at the Catholic Community Foundation \$45,889

PARISH IMPROVEMENTS

Projects Completed in FY 21 - 22:

Parking lot perimeter fence replacement, Church roof tile repair, Church/Community building overhang replacement, Bailey House kitchen improvements and floor replacement, Plant security cameras and alarm installation

YOUR MONETARY GIFTS TO OTHERS

Annual Diocesan Appeal:		St. Vincent de Paul	\$18,014
Pledges	346	Catholic Charities	\$35,702
Pledged	\$144,729	St. Martin of Tours School	\$2,458
International Concerns:	\$13,863	Diocesan Concerns:	\$6,217
Missionary Co-Op		Catholic Education	
Church in Africa		Retirement Fund for Religious	
World Missions		Diocesan Priests Retirement	
Campaign for Human Development		Catholic Communications	
Ethnic Minorities and Latin America		Catholic Home Missions	
Church in Eastern and Central Europe			
Holy Land - Good Friday		Operation Rice Bowl	\$1,864
Farmworker Ministry	\$26,500	Food Box:	
		Pounds of food distributed	84,330
		Value of food distributed	\$126,086

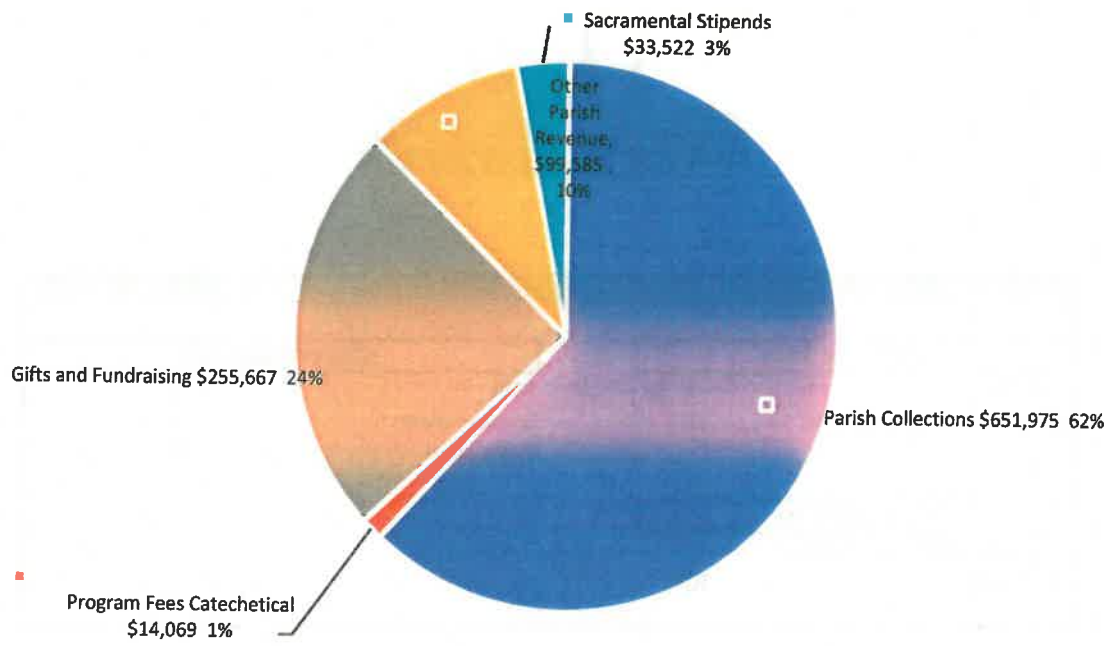


WORD			
FAITH FORMATION		ADULT FORMATION	
Catechists	5	RCIA	5
Children and Youth Enrolled	69	Speaker events	5
		Participants	150
Youth Formation			
First Holy Communion Retreat:			
Participants	105		

WORSHIP			
Registered Families	1,836	Baptism:	
Marriages	7	Infants	37
Funerals	38	Adults	3
First Holy Communion:		Confirmation:	
Children	35	Youth	18
Adults	5	Adults	5

WITNESS			
VOLUNTEERS AND MINISTERS:			
Food Box:	264 volunteers. - 800 hours	St. Vincent de Paul:	12 volunteers - 800 hours
Giving Tree:	40 volunteers. - 300 hours	Collection Counting Team:	2 volunteers - 350 hours
Coat Drive:	12 volunteers - 25 hours	Farm Worker Ministry:	15 volunteers - 120 hours

2021 - 2022 Parish Revenue



2021 - 2022 Parish Expense

